



BAYUGAN WATER DISTRICT

Lanzones Street, Poblacion, Bayugan City, Agusan del Sur

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ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT

FY 2019

Agency BAYUGAN WATER DISTRICT


Lanzones St., Poblacion, Bayugan City

GAD Mandate/ Gender Issue	Cause of the Gender Issue	GAD Result Statement/ GAD Objective/	Relevant Agency MFO/ PPA	GAD Activity	Performance Indicators and Target	Total Agency Approved Budget	Actual Cost/ Expenditure	Variance/ Remarks
1	2	3	4	5	6	7	8	9
CLIENTS FOCUSED								
INSTALLATION								
Provide Potable water to concessionaires	Concessionaires have no access to WD's water service	Concessionaires have access to WD's water service	MFO	Installation of water distributions system for 700 households	700 households are served by WD by 3rd quarter of 2020	2,995,000.00	2,443,200.00	551,800.00
			MFO	a. Installation of pipe networking and hiring of job order workers	Pipe network is installed by 1st quarter of 2020	1,193,120.00	1,032,974.71	160,145.29
ADOPT-A-SCHOOL PROGRAM								
Schoolchildren in Pinagalaan Elementary School don't have complete school supplies	Parents financial incapacity to purchase school supplies for their children	Increased performance rate of pupils in Pinagalaan Elementary School and 4 Kindergartens	Watershed management/A dopt-A-School Program	Provision of School supplies	100% of 500 school children will be provided with school supplies	230,000.00	110,122.50	119,877.50
Higher rate of malnourished schoolchildren	Insufficient nutritious food to school children of Pinagalaan Elementary School	Aleviate malnutrition rate of pupils in Pinagalaan Elementary School and 4 kindergartens	Watershed management/A dopt-A-School Program	Mass Feeding	100% of 500 school children will be provided with food monthly	320,000.00	299,542.20	20,457.80

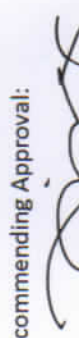
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1	Financial incapacity	Increase performance and health improvements of pupils in Pinagalaan	4	5	6	7	8	9
Uncircumsized and poor dental conditions of the PES school children	Financial incapacity	Increase performance and health improvements of pupils in Pinagalaan	Watershed management/H ealth & Sanitation Program	Medical Outreach	100% of 500 school children will be medically improved	125,000.00	-	125,000.00
Absence of Day Care Center/Teachers of children between 3-5 years old at Pinagalaan	No designated teachers to Day Care Centers	Children ages 3-5 years old acquired their basic education	Watershed management/A dopt-A-School Program	Provision of teachers to kindergarted at Pinagalaan with honorarium	100% of 3 Day Care Teachers will be hired in an monthly honorarium basis	117,000.00	97,500.00	19,500.00
Poor Sanitation at Barangay Pinagalaan	Lack of knowledge on the effect of poor sanitation and water usage	To educate residents on proper sanitation and water usage, its effect to the lives of the people and to the environment	Watershed management/H ealth & Sanitation Program	Conduct Information, Education Campaign on proper sanitation and water usage	100% Information, Education Campaign on climate change conducted	75,000.00	432.99	74,567.01
WATERSHED REHABILITATION, MANAGEMENT AND DEVELOPMENT								
Lack of assistance for the preservation of Indigenous People (IP's) cultural Heritage	Recognition of Indigenous People (IP's) Culture	To establish partnership in the protection, rehabilitation and preservation of the watershed	Watershed management	Conduct "Pulong2x" to support to IP's activities	100% of 4 Pulong2x and IP's activities will be conducted such as "Kahimunan" an annual gathering of IP's	30,000.00	21,215.00	8,785.00
Deterioration of water supply affecting women's productive work	lack of participation of women in watershed rehabilitation, management and development	Increased participation of women in watershed rehabilitation, management and development	Watershed management	Conduct Tree Planting	Women's participation in activities related to watershed rehabilitation, management and development; number of women and men participants; feedback from women in terms of knowledge, skills and attitude	200,000.00	26,915.00	173,085.00
				Monitor and Supervise any watershed related activities	100% of 12 months honorarium will be provided	273,000.00	273,000.00	-

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ORGANIZATION-FOCUSED								
HEALTH AWARENESS								
Byg-WD women employees are susceptible to obesity resulting/leading to loose self confidence	Low morale due to physical build-up	To uplift self confidence and physically fit women employees thus increasing work productivity	General Administration	1. Conduct physical activities	Conduct 52 hataw exercises	77,200.00	30,000.00	47,200.00
				2. Undergo annual physical and dental examination for all employees	Undergo 1 annual physical and dental examination	69,000.00	49,580.00	19,420.00
SPIRITUAL AND MORAL UPLIFTMENT								
Spiritual and moral aspect shall be part of program for employees	Time constraints on the participation to spiritual fellowship	To promote and uplift the spiritual and moral aspect of each employee	General Administration	Conduct series of activities on spiritual as well as lectures on moral values	Attended 12 monthly mass and annual recollection	20,400.00	18,000.00	2,400.00
AWARENESS TO GAD								
Proclamation No. 227, s. 1988 re: Providing for the observance of the month of March as "Women's Role in History Month"	Gender Inequality	To recognize and highlight women's key role and accomplishments in leadership, power and decision-making	General Administration	Celebrate and participate the women's day activities	10 females and 47 males participate the activities	33,100.00	47,340.00	(14,240.00)
RA 10398 (2013) Proclamation 1172 s. 2006	Increasing number of violence against women and girls	To end VAW Campaign which envisions a world free from all forms of violence against women and girls	General Administration	Conduct distribution of brochures on related RA's	Distributed related brochures *RA 7877 Anti Sexual harassment Act, RA 8353 Anti Rape Law, RA 9208 Anti Trafficking in Person Act as amended and RA 9282 Anti VAWC Act			-

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1 Website has no GAD Section	2 Limited awareness of the GFPS on the need for GAD Section	3 Employees and stakeholders have increased appreciation on women's role and contribution	4	5 Development and updating of GAD Section in website	6 1 GAD Section developed and updated by 2nd quarter of 2020	7	8	9
TOTAL						5,757,820.00	4,449,822.40	1,307,997.60

Prepared by:

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 Date: *March 24, 2020*


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