

## BAYUGAN WATER DISTRICT

Bayugan City, Province of Agusan del Sur

### PROJECTS/PROGRAMS/ACTIVITIES, BENEFICIARIES AND STATUS OF IMPLEMENTATION

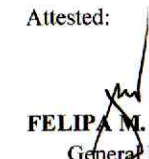
For the year ending December 31, 2023

Project/ Program / Activity Name	Location	Total Cost	Beneficiaries	Population Served	Target Completion Date	Status of Implementation		
						% of Completion	Total Cost Incurred to Date	Remarks
1. Pipeline Distribution Line Expansion	P-4 Maygatasan going to Hospital	435,130.90	Hospital Patients/Clients	100	April 12, 2023	100%	175,414.09	Completed
2. Proposed Distribution Line Expansion/Looping	P-1 Cagbas goint to P-2 Bucac to Brgy. Saguma	14,222,590.00	575 Household	2,875	March 11, 2024	15.29%	2,175,148.50	On-going
3. NRW Reduction Special Project	All service areas in Bayugan City	5,423,612.36	All concessionaired of Bayugan WD	55,000	Dec. 30, 2023	41.02%	2,224,833.94	On-going
4. Proposed Distribution Line Rehab	P-6 to P-10 Brgy. Fili, Bayugan City	142,561.00	50 Household	250	Dec. 28, 2023	52.90%	75,414.09	Completed
5. Proposed Distribution Line Rehab & Expansion	P-4A, Brgy. Bucac, Bayugan City	266,839.00	40 Household	200	Jan. 26, 2024	29.84%	79,631.56	Completed
<b>Total</b>		<b>20,490,733.26</b>		<b>58,425</b>			<b>4,730,442.18</b>	

Prepared by:

  
**GILMARIE D. TAN**  
PBB Focal Person

Attested:

  
**FELIPA M. ASIS, MPA**  
General Manager