

ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT

FY 2017

Agency **BAYUGAN WATER DISTRICT**

Lanzones St., Poblacion, Bayugan City

Total GAA of Agency : P6,469,145.14

Gender Issue and/or GAD Mandate	Cause of the Gender Issue	GAD Result Statement/GAD Objective	Relevant Agency MFO/PPA	GAD Activity	Output Performance Indicators and Target	Actual Result (Outputs/ outcomes)	Total Agency Approved Budget	Actual Cost/ Expenditure	Variance/ Remarks
1	2	3	4	5	6	7	8	9	10
CLIENT-FOCUSED									
Service/line Rehabilitation and Expansion									
Insufficient supply of drinking safe, potable water in service areas	Undersize water service pipelines	Sufficient access to human basic needs - WATER	Water Service/Maintenance of transmission as well as distribution mains	Rehabilitation of service line	100% of 9 service areas will be served with sufficient safe potable water; feedback from women consumers	100% of 1 service areas was served with sufficient safe potable water; feedback from women consumers	1,764,063.14	992,088.32	771,974.82
	Absence of water service connection that results to diarrhea and other illnesses to children adding burden to women	Increase access to practical gender needs among women and their families	Water Service/Expansion Project	Provision of drinking water	100% of 7 service areas are served with safe potable water; feedback from women consumers	100% of 7 service areas are served with safe potable water; feedback from women consumers	3,631,682.00	1,148,970.05	2,482,711.95
ADOPT-A-SCHOOL Program									
Schoolchildren in Pinagalaan Elementary School don't have complete school supplies	Parents financial incapacity to purchase school supplies for their children	Increased performance rate of pupils in Pinagalaan Elementary School and 4 Kindergartens	Watershed management/Adopt-A-School Program	Provision of School Supplies	100% of 500 school childrens will be provided with School Supplies	100% of 500 school childrens were provided with School Supplies	145,000.00	144,801.27	198.73
Higher rate of malnourished schoolchildren	Insufficient nutritious food to School children of Pinagalaan Elementary School	Alleviate malnutrition rate of pupils in Pinagalaan Elementary School and 4 Kindergartens	Watershed management/Adopt-A-School Program	Mass Feeding	100% of 500 school childrens will be provided with food monthly	100% of 500 school childrens were provided with food monthly	200,000.00	200,000.00	-

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Uncircumcized and poor dental conditions of the PES school children	Financial incapacity	Increase performance and health improvements of Pupils in Pinagalaan	Watershed management/Health & Sanitation Program	Medical outreach	100% of 500 school children will be medically improved	100% of 500 school children were medically improved	20,000.00	18,000.00	2,000.00
Absence of Day Care Center/Teachers of children between 3-5 years old at Pinagalaan	No designated teachers to Day Care Centers	Children ages 3-5 years old acquired their basic education	Watershed management/Adopt-A-School Program	Provision of teachers to Kindergarten at Pinagalaan with honorarium	100% of 3 Day Care Teachers will be hired in an honorarium monthly basis	100% of 3 Day Care Teachers were hired in an honorarium monthly basis	97,500.00	89,000.00	8,500.00
WATERSHED REHABILITATION, MANAGEMENT AND DEVELOPMENT									
Poor Sanitation at Barangay Pinagalaan	Lack of knowledge on the effect of poor sanitation and water usage	To educate residents on proper sanitation and water usage, its effect to the lives of the people and to the environment	Watershed management/Health & Sanitation Program	Conduct Information, Education Campaign on proper sanitation and water usage	100% Information, Education Campaign on climate change will be conducted	100% Information, Education Campaign on climate change conducted	45,000.00	42,250.00	2,750.00
Lack of assistance for the preservation of Indigenous People (IP's) Cultural Heritage	Recognition of Indigenous People (IP's) Culture	To establish partnership in the protection, rehabilitation and preservation of the Watershed	Watershed management	Conduct "Pulong2x" to support to IP's activities	100% of 4 Pulong2x and IP's activities will be conducted such as "Kahimunan" - an annual gathering of IP's	100% of 4 Pulong2x and IP's activities will be conducted such as "Kahimunan" - an annual gathering of IP's	35,000.00	16,220.00	18,780.00
Inadequate sanitation in watershed areas add to the multiple burden of women	Poor families are financially incapacitated to provide own improved toilet	Increased access of women to practical sanitary toilet facilities that would help ease the burden of women	Watershed management	Distribution of Toilet Bowls	toilet bowls will be distributed to families in the watershed areas	toilet bowls were distributed to families in the watershed areas	30,000.00	29,550.00	450.00

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1 Deterioration of water supply affecting women's reproductive work	2 Lack of participation of women in watershed rehabilitation, management and development	3 Increased participation of women in watershed rehabilitation, management and development	4 Watershed management	5 Conduct Tree Planting	6 Women's participation in activities related to watershed rehabilitation, management and development; Number of women and men participants; Feedback from women in terms of knowledge, skills, and attitude	7	8 15,000.00	9 7,110.00	10 7,890.00
					Women's participation in tree planting 2x a year;		50,000.00	10,440.00	39,560.00
				Purchase tools, supplies and provide labor on farm development	100% of 3 farm tools and supplies, 3 labors will be provided	100% of 3 farm tools and supplies, 3 labors were provided	5,000.00	11,292.97	6,292.97
				Meeting and giving of honorarium	100% of 4 meetings and 12 months honorarium will be provided	100% of 4 meetings and 12 months honorarium were provided	260,000.00	257,500.00	2,500.00
ORGANIZATION-FOCUSED									
Proclamation No. 227, s. 1988 re: Providing for the observance of the month of March as "Women's Role in History Month"	Gender Inequality	To recognize and highlight women's key role and accomplishments in leadership, power and decision-making	General Administration	Celebrate and participate the women's day activities	10 females and 47 males will be participating the activities	10 females and 47 males participated the activities	10,500.00	15,400.00	4,900.00
Health awareness									
Byg-WD women employees are susceptible to obesity resulting/leading to loose self confidence	Low morale due to physical build-up	To uplift self confidence and physically fit women employees thus, increasing work productivity	General Administration	1. Conduct physical activities	Conduct 52 Hataw exercises	Conduct 48 Hataw exercises	62,000.00	27,837.60	34,162.40

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				2. Undergo annual physical and dental examination for all employees	Undergo 1 annual physical and dental examination	Undergo 1 annual physical and dental examination	50,000.00	25,900.00	24,100.00	
				3. Undergo annual cervical and breast screening	Undergo 1 annual cervical and breast screening		20,000.00		1 annual cervical and breast screening was not realized	
				Conduct series of activities on spiritual as well as lectures on moral values	Attended 12 Monthly Mass and Annual Recollection	Attended 12 Monthly Mass	20,400.00	20,400.00		
					Attended 5 lectures on moral values		8,000.00		Lectures on moral values were not realized	
GRAND TOTAL								6,469,145.14	3,056,760.21	

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