

BAYUGAN WATER DISTRICT

Lanzones St., Bayugan City

Consolidated Quaterly Report on Government Projects/Programs/Activites
as of March 2015

Agency / Address	Project Program / Activity Name	Location	Total Cost	Date Started	No. of Ext.	Target Completion Date	Project Status		Remarks
							% of Completion	Total Cost Incurred to Date	
Bayugan Water District	Proposed Dist. Line Rehab.	Brgy. Noli, Eurika Hor	220,916.00	11/25/2014		40 W.D	100%	132,347.95	completed no completion
Lanzones St. Bayugan City	Proposed Service Line Rehab.	P-24, Pob.	50,001.40	9/25/2014		20 W.D	100%	41,367.93	completed no completion
	Proposed Expansion Line	Brgy. Sta. Irene	168,277.60	3/11/2015		30 W.D	100%	116,987.23	completed no completion
	Perimeter Fence	Malugay St.	47,206.15	11/9/2012		15 W.D	100%	8,845.70	completed / completion
	Distribution Line	Molave to Malugay	193,589.55	10/26/2012		7 W.D	100%	56,000.40	completed / completion
	Proposed Service Line Rehab.	P-3, Sta. Teresita	126,885.00	2/12/2015		45 W.D	90%	81,721.88	on going
	Proposed Service Line Rehab.	Sta. Tereista (along h	211,438.00	3/9/2015		45 W.D	60%	41,130.32	on going
	Proposed Parallel Pipeline	Pump # 4, Salvacion	2,015,254.80	3/20/2015		60 W.D	23%	24,792.20	on going
	Proposed Expansion Line	Bidupa, Balite St.	149,672.00	3/20/2015		45 W.D	90%	50,522.65	on going
	Proposed Dist. Line Expansion	Marreah States	251,484.80	12/17/2014		20 W.D	64%	9,280.00	on going
	Replacment of Pump Trans. Lin	Pump # 2, Office	207,944.00	10/22/2014		20 W.D	70%	122,143.33	on going
	Trans. Line Rehab (Seniang)	Sta. Teresita	1,875,803.16	12/29/2014			17.8%	179,371.94	on going
	Grand Total		5,518,472.46					864,511.53	

Submitted by:

ISIDRO T. CABANDAY JR., CE/MPA
Manager - Engineering Division

Noted:

FELIPA M. ASIS, MPA
General Manager



BAYUGAN WATER DISTRICT

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Consolidated Quaterly Report of CIP Structures (244) on Government Projects/Programs/Activites
as of June 2015

Agency / Address	Project Program / Activity Name	Location	Total Cost	Date Started	No. of Ext.	Target Completion Date	Project Status		Remarks
							% of Completion	Total Cost Incurred to Date	
Bayugan Water District	Sub. Pump Purshasing & Inst.	Brgy. Salvacion	498,007.00	10/16/2014		10/22/2012	100%		completed / no completion report
	Proposed Roofing Insulator	BYG-WD Premises	20,173.00	7/7/2015		20 W.D	15%	11,530.00	on going
Lanzones St. Bayugan City	Deepweel Exploration	Brgy. Bucac	368,500.00	11/4/2014		11/13/2014	100%		completed / no completion report
	Acquisition & Inst. Of casing & screens	Brgy. Bucac	492,600.00	11/18/2014		11/21/2014	100%		completed / no completion report
	Constuction of Deepweel	Brgy. Bucac	455,000.00	11/11/2014		11/24/2014	100%		completed / no completion report
	Vermi Bed	BYG-WD Premises						10,348.63	completed
	Const. Encasement of Tran. Line	Pump # 1, Noli	40,105.60	3/20/2015		4/9/2015	100%	36,551.00	completed / no completion report
	Pina Resort Cistern	Pinagalaan	722,000.00	3/3/2015			77%	558,503.13	on going
	Sta. Irene Pump Fencing & Shade	Sta. Irene	288,961.70	5/22/2015		7/22/2015	100%	212,330.14	completed / no completion report
	Pina water Source Bañosia	P-6, Pinagalaan	4,790,300.00	5/29/2015		11/17/2015	27%	596,001.39	on going
	Grand Total		7,675,647.30					1,425,264.29	

Submitted by:

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Checked:

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