

SUMMARY OF PROJECTS FUNDED BY RETAINED EARNING & GENERATED INCOME

PPA PLANT	Location	Project Cost	Actual Cost	Beneficiaries	Status
1. Pipe Line Rehabilitation	Brgy. Hamogaway	681,977.46	248,902.22	189 HH	ongoing
2. Pipe Bridge Crossing	Sampaloc Bridge, Brgy. Taglatawan	104,742.15	77,131.36	Brgy Taglatawan & Poblacion	completed
3. Pipe Line Extension	Kalye USA, Andanan	47,403.73	43,207.19	74 HH	completed
	TOTAL	856,737.92	565,718.61		
STRUCTURE					
1. Pina Source (Cistern)	Pinagalaan	1,053,821.82	1,053,821.82	Brgy. Taglatawan, Fili ,Hamogaway, Sta. Teresita	completed
2. Pina-Source (Laforteza)	Pinagalaan	3,442,413.76	3,442,413.76	Brgy. Taglatawan, Fili ,Hamogaway, Sta. Teresita	on going
3. Byg-WD Office Bldg. #2	Lanzones St. Poblacion	4,969,740.14	4,539,762.51	Bayugan Water District Employee	completed
4. Installation of Blow-off	Green Village, Poblacion	24,408.40	21,834.32	Brgy. Poblacion	completed
5. Installation of Blow-off	Brgy. Sta. Irene	21,223.70	18,483.66	Brgy. Sta. Irene	completed
6. Installation of Blow-off	Brgy. Bucac	21,223.70	18,198.66	Brgy. Bucac	completed
7. Installation of Blow-off	Brgy. San Isidro	21,233.70	18,886.15	Brgy. San Isidro	completed
8. Renovation of Structure Bldg. #1	Lanzones St. Poblacion	588,561.70	8,000.00	Bayugan Water District Employee	completed
9. Deepwell Exploration	Brgy. Canayugan	332,000.00	323,500.00	Brgy. Canayugan, Mabuhay & Noli	on going
10. Construction of Deepwell	Brgy. Canayugan	450,500.00		Brgy. Canayugan, Mabuhay & Noli	on going
11. Acquisition of Screens and Casing	Brgy. Canayugan	537,000.00	523,500.00	Brgy. Canayugan, Mabuhay & Noli	on going
	TOTAL	10,340,804.83	9,968,400.88		
	Grand Total	11,197,542.75	10,534,119.49		